

Finance

smart living lab and EPFL Fribourg's consolidated financial report

kCHF	Expenses	Expenses	Expenses	Budget	Available on
	2014-2015	2016	2017	2014-2018	31.12.2017
smart living lab's Common Operational Budget					
BUILD - operational transition for the SLB	0	0	0	750	750
Operating expenses	345	322	267	1750	816
TOTAL smart living lab Common Budget	345	322	267	2500	1566
Common Projects and Demonstrations					
Solar Decathlon	0	0	800	800	0
Prototype's come back	0	0	0	100	100
Other incentive projects	0	0	183	667	484
TOTAL Common Projects and Demonstrations	0	0	983	1567	584
EPFL Academics					
Research for the SLB and communication	787	1428	657	3660	787
EPFL chairs	0	1667	2330	11333	7336
TOTAL EPFL Academics	787	3095	2987	14993	8123
TOTAL EPFL Fribourg	1132	3417	4237	19060	10273
Participation academic institutions from Fribourg					
UNIFR	414	628	785	3060	1232
HEIA-FR	276	898	929	4056	1953
TOTAL academic institutions from Fribourg	690	1527	1714	7116	3185
TOTAL Project smart living lab 2014-2018	1823	4944	5951	26176	13458